

Clarkson Hyde Global Limited

	budget	actual	budget
Budget for the year ended 30 June 2022	2022	2021	2021
Income			
Subscriptions	78,000	68,050	68,000
	<u>78,000</u>	<u>68,050</u>	<u>68,000</u>
Expenses			
Secretarial and head office support	30,000	29,000	29,000
Marketing and advertising	4,000	3,340	5,000
Computer costs	4,500	4,318	4,500
Conference costs	18,000	-	1,000
Travel and subsistence	13,000	-	5,000
Bank charges	500	242	500
Bad debts	3,900	3,300	4,400
Exchange loss	500	216	500
Sundry	500	230	500
	<u>74,900</u>	<u>40,646</u>	<u>50,400</u>
Surplus/deficit	<u><u>3,100</u></u>	<u><u>27,404</u></u>	<u><u>17,600</u></u>